

Output Indicators	SL No.	Activity Indicators	Baseline	Targets	Status by 31 December 2018 (as per progress report)					Cum.	Means of Verification
			2017	2018	2018	2019	2020	2021	2022	targets by 2022	
Output 1: Budget processes increasingly formulate gender responsive climate change related investments that will have a positive impact on poverty and human rights											
1.1 Number of budget submissions that have integrated climate change and takes into account differential impact on men, women and vulnerable groups including the poor			0	3	Partially Achieved	0	2	0	0	5	CCBII reports, Budget submission documents, Research Reports, Policy briefs
	1.1.1	Evidence from sectoral (such as Agriculture, Transport etc) research using participatory techniques on Climate Change is reflected in budget proposals and submissions	-	4	Cambodia: Partially achieved Bangladesh: Partially achieved Indonesia: Partially achieved The Pacific: Partially Achieved	0	2	1	-	7	Budget submission reports
	1.1.2	Policy briefs based on research prepared for senior policy makers and ministers to influence budget submissions	-	2	Achieved (Cambodia – 1) (Pacific – On track)	1 (the Pacific)	1	1	1	6	Policy briefs
	1.1.3	Number of sector ministries supported with training/coaching on preparing gender responsive climate change budgets (in partnership with where relevant National Institutions)	-	3	Achieved (Cambodia – 2) (Fiji – 1) (Tonga – 2)	1 (Cambodia)	1	2	-	7	Consultant reports and budget submissions from concerned ministries ministry budget submissions, Knowledge products with National Institutions
	1.1.4	Number of countries receiving UNDP's support for climate responsive budgeting as part of capacity building for direct access to the GCF	0	-	No target for the reporting period	-	-	-	1	1	
1.2 Number of budget circulars that have explicit reference to climate change and takes into account differential impact on men, women and vulnerable groups including the poor			0	1	Achieved	3	2	3	-	9	Approved guidelines and circulars
	1.2.1	Review of existing budget circulars/draft new circulars to include reference to climate change, gender and HR	0	1		1 (the Pacific)	1	1	0	4	Budget circulars
	1.2.2	Increased capacity of Ministries of Finance supported and sector ministires to use the revised budget circulars.	0	0	Achieved Cambodia	1 (Bangadesh) incorrect and need to be revised.	1	1	1	4	
1.3 Number of investment appraisal guidelines that support integration of climate change into its process and takes into account differential impact on men, women and vulnerable groups including the poor			0	0	No target for the reporting period	1 The pacific)	1	1	-	3	Investment appraisal guidelines
	1.3.1	Synthesize lessons from piloting new integrated budgeting approaches to inform investment appraisal guidelines	0	0	No target for the reporting period	1 (the Pacific)	1	1	-	3	Investment appraisal guidelines

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Output2: Accountability for gender responsive climate change related investments that have impact on poverty and human rights is enhanced											
2.1 Number of climate budget tagging systems measuring allocation and/or spending on adaptation and mitigation			0	0	No target for the reporting period	2 (the Fiji and Bangladesh)	3	1	-	6	PFMIS reports
	2.1.1	Number of climate budget tagging systems developed and/or strengthened within information management systems of MOF	0	0	No target for the reporting period	1 (Bangladesh)	2	2	-	5	PFMIS reports
2.2 Number of sector ministries that report on Key Performance Indicators based on climate change including gender and human rights			2	0	No target for the reporting period	1	2	1	0	4	CPEIR reports, PFMIS reports
	2.2.1	Number of expenditure analysis conducted through CPEIR and PFMIS budget tags	2	0	No target for the reporting period	1	2	1	0	4	CPEIR reports, PFMIS reports
	2.2.2	Number of expenditure reports reviewed to assess the impact it has on gender and poverty reduction	2	0	The 2019 target is proposed to be postponed to 2022. The revised target is to cover KPI in BDG, IND and CAM.	0	0	1	2	3	
2.3 Number of key institutions (such as Parliaments, SAs and CSOs) holding government to account for climate					No target for the reporting period	4 (2 in the pacific , Cambodia, Bangladesh)	4	3	1	12	
	2.3.1	Number of Parliamentary debates of budget committees that scrutinise budget submissions to include gender and human rights	0	0	No target for the reporting period	1 The pacific)	2	2	0	5	Parliament committee reports

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government to account for climate related public investments that also integrate gender and poverty aspects.	2.3.2	Number of budget submissions reflecting evidence from collaborative research in partnership with CSOs and/or local governments	0	0	No target for the reporting period	1 (Indo)	2	1	0	4	Research reports
	2.3.3	number of CSOs who have increased knowledge and skills to provide feedback on the climate budget process including the voicing of people's perspective and needs.	0	0	No target for the reporting period	2 (NGO Forum, SAI BDG)	-	-	-	2	CSO training /consultation reports
Output 3: Regional institutions play a role in the integrated approach to gender responsive climate change budgeting that have impacts on poverty and human rights											
3.1 Number of pacific island countries with increased capacity to implement climate related budget reforms that integrate gender, human rights and poverty considerations			0	2		0	2	0	0	4	Progress reports
	3.1.1	Number of countries in the Pacific implementing climate audits in partnership with PASAI.	0	1	Not Achieved This activity has not started. PASAI committed to supporting Fiji to undertake a climate audit in 2019.	0	2			3	Climate audit reports, climate audit methodology
	3.1.2	Pacific Parliamentary Effectiveness Project establishes methodologies and approaches which enable at least 3 Pacific country budget committees to scrutinize budgets from a climate perspective	0	0	No target for the reporting period	1	1	1	0	3	PPEI progress reports, budget committee reports
	3.1.3	Performance indicators on gender responsive climate change investments included in the framework of PIFS ongoing PFM reform process	0	0	No target for the reporting period	0	0	0	1	1	PIFS frameworks and reports
3.2 Number of Programmes and Institutions in the region that are increasingly providing capacity development support to countries on climate change finance			1	0	No target for the reporting period	2	1	1	0	5	
	3.2.1	0	0	No target for the reporting period	0	-	-	1	1	Workshop reports, NHRI national consultation reports
	3.2.2	Increased capacity of Regional Institutions such as APAN, ACT, WOCAN, ASEAN, PIFS and ICAAD that are supporting countries in Asia and Pacific on gender responsive climate change budgeting	1	0	No target for the reporting period	2	0	1	0	4	Training reports
	3.2.3	Knowledge products and original research for strengthening capacity of the regional institutions and implementing entities across countries.	0	2	Achieved: 1 Regional technical guidance note on Climate Change Screening and Investment Appraisal. 2. Guidelines for standardising budget tagging.						

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3.3 Regional platforms strengthened for replication of tools and approaches in integrating climate change into the budget process			0	2	Partially Achieved	3	2	2	1	9	2019 Target : 3 (1 the reg. dialogue, CFLN launch and NAP Readiness - Indo or BGD, Cambodia)
	3.3.1	Number of policy makers knowledge to influence domestic budget processes increased through regional events/south south exchanges	0	1	1. Regional NDC 2. Regional Dialogue on Climate Resilient Grow 3. Asia-LEDS 4. ICCCAD, 5. TI	1	1	1	1	4	Regional event reports
	3.3.2	Number of projects replicating best practices in integrated budgeting through use of knowledge management tools	0	0	No target for the reporting period	1	0	1	0	2	Website visitors, users survey reports, project progress reports
	3.3.3	Number of countries that adapt the regional Gender and Human Rights Strategy to their country context	0	1	Proposed to be integrated in all COs workplans and removed from the regional RRF	1	1	-	-	3	Country specific implementation reports on the gender and human rights strategy
Output 4: International policy processes give increasing priority to strengthen domestic budget systems that enable delivery of gender responsive climate change investments and have a positive impact on poverty and human rights											
4.1 Increase in number of countries climate budget data with gender and poverty dimensions reflected in UNFCCC Biennial assessment reports on climate finance flows			0	2	Achieved	0	2	0	2	6	
	4.1.1	Number of countries producing climate budget data with gender and poverty dimensions which is reflected in UNFCCC Biennial assessment reports on climate finance flows.	0	2	The 2018 UNFCCC Biennial Assessment Report contains data submitted by UNDP on domestic public finance expenditures (2015-16) in Bangladesh, Cambodia, Vietnam, Nepal, Pakistan, Philippines, China, and Colombia	0	2	0	2	6	
	4.1.2	Numbers of countries that report on domestic finance in support of their NDC implementation including strengthening their database of domestic climate finance flows	0	0	No target for the reporting period	0	5	0	0	5	Country NDC reports to UNFCCC, NDC registry
4.2 The UN commission on the status of women facilitates discussions on gender responsive climate change investments amongst policy makers	4.2.1	Senior politicians and policy makers influenced through organizing a side event organized with UN CSW in 2019 on climate change finance		0	No target for the reporting period	0	1	0	0	1	Side event report
4.3 Integrated budgeting approaches replicated by ministries of finance in other regions				1	Not Achieved	1	1	1	1	5	
	4.3.1	Number of projects implementing/replicating similar activities in other regions (for example in Africa)	0	1	Not Achieved	0	0	0	0	1	Programme proposals
	4.3.2	Number of practitioners (MOF) globally influenced through exchange of best practices on gender responsive climate change budgeting process	0	0	No target for the reporting period	1	0	1	0	2	Event reports